

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Chico

State: CA

PJ's Total HOME Allocation Received: \$8,557,866

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	79.35 %	90.22 %	81	90.66 %	9	6	
% of Funds Disbursed	69.37 %	80.19 %	81	81.06 %	11	8	
Leveraging Ratio for Rental Activities	14	5.73	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.10 %	72.76 %	27	81.27 %	32	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	36.64 %	60.11 %	72	68.23 %	11	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.69 %	78.04 %	77	79.86 %	11	8	
% of 0-30% AMI Renters to All Renters***	38.46 %	41.03 %	47	44.82 %	37	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	57.69 %	92.04 %	84	94.65 %	3	2	
Overall Ranking:			In State:	72 / 92	Nationally:	16 13	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,894	\$32,339		\$25,419	26 Units	6.60 %	
Homebuyer Unit	\$15,367	\$19,480		\$14,530	100 Units	25.40 %	
Homeowner-Rehab Unit	\$30,068	\$26,371		\$20,251	32 Units	8.10 %	
TBRA Unit	\$4,543	\$2,782		\$3,156	236 Units	59.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chico CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$943,237	\$110,245	\$34,235
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.3	39.0	87.5	80.9	Single/Non-Elderly:	33.3	16.0	18.8	9.7
Black/African American:	0.0	1.0	3.1	5.1	Elderly:	0.0	2.0	28.1	0.8
Asian:	0.0	0.0	0.0	0.4	Related/Single Parent:	53.3	25.0	18.8	72.5
American Indian/Alaska Native:	6.7	20.0	3.1	2.1	Related/Two Parent:	13.3	56.0	28.1	15.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4	Other:	0.0	1.0	6.3	1.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.8					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	3.1	0.0					
ETHNICITY:									
Hispanic	0.0	38.0	3.1	9.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.3	14.0	40.6	9.3	Section 8:	0.0	0.0 [#]		
2 Persons:	13.3	23.0	25.0	33.5	HOME TBRA:	0.0			
3 Persons:	26.7	20.0	12.5	29.7	Other:	66.7			
4 Persons:	26.7	23.0	12.5	16.1	No Assistance:	33.3			
5 Persons:	0.0	10.0	6.3	5.9					
6 Persons:	0.0	5.0	0.0	3.8					
7 Persons:	0.0	4.0	3.1	1.3					
8 or more Persons:	0.0	1.0	0.0	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chico

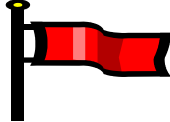
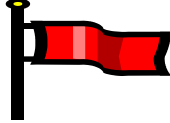
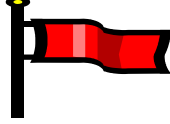
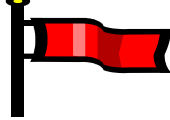
State: CA

Group Rank: 16
(Percentile)

State Rank: 72 / 92 PJs

Overall Rank: 13
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	89.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	36.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	57.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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